

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Other Machinery and Equipment	5020321099	135,000.00	(135,000.00)	0.00	135,000.00	(135,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	55,000.00	(32,700.00)	22,300.00	55,000.00	(32,700.00)	0.00	0.00	22,300.00	0.00	0.00	22,300.00	0.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	5020322001	55,000.00	(32,700.00)	22,300.00	55,000.00	(32,700.00)	0.00	0.00	22,300.00	0.00	0.00	22,300.00	0.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	84,195.10	84,195.10	0.00	84,195.10	0.00	0.00	84,195.10	1,827.00	56,032.50	12,460.60	13,875.00	84,195.10	1,827.00	54,823.75	7,103.51	15,459.60	79,213.86	0.00	0.00	4,981.24	0.00	
Utility Expenses		2,095,000.00	(513,746.82)	1,581,253.18	2,095,000.00	(513,746.82)	0.00	0.00	1,581,253.18	240,714.59	473,910.95	437,485.01	427,086.72	1,579,197.27	240,714.59	434,164.11	477,231.85	277,472.61	1,429,583.16	0.00	2,055.91	149,614.11	0.00	
Water Expenses	5020401000	95,000.00	1,000.00	96,000.00	95,000.00	1,000.00	0.00	0.00	96,000.00	18,298.60	27,218.40	26,256.15	22,170.94	93,944.09	18,298.60	24,338.40	29,136.15	19,097.24	90,870.39	0.00	2,055.91	3,073.70	0.00	
Electricity Expenses	5020402000	2,000,000.00	(514,746.82)	1,485,253.18	2,000,000.00	(514,746.82)	0.00	0.00	1,485,253.18	222,415.99	446,692.55	411,228.86	404,915.78	1,485,253.18	222,415.99	409,825.71	448,095.70	258,375.37	1,338,712.77	0.00	0.00	146,540.41	0.00	
Communication Expenses		337,000.00	19,055.34	356,055.34	337,000.00	80,007.00	0.00	(60,951.66)	356,055.34	42,641.79	62,015.59	118,140.37	126,041.79	348,839.54	42,641.79	52,291.79	127,864.17	59,350.59	282,148.34	0.00	7,215.80	66,691.20	0.00	
Postage and Courier Services	5020501000	190,000.00	(31,396.66)	158,603.34	190,000.00	5,907.00	0.00	(37,303.66)	158,603.34	20,053.79	30,827.59	84,752.37	15,753.79	151,387.54	20,053.79	25,495.79	90,084.17	5,062.59	140,696.34	0.00	7,215.80	10,691.20	0.00	
Telephone Expenses	5020502000	97,000.00	100,452.00	197,452.00	97,000.00	124,100.00	0.00	(23,648.00)	197,452.00	22,588.00	31,188.00	33,388.00	110,288.00	197,452.00	22,588.00	26,796.00	37,780.00	54,288.00	141,452.00	0.00	0.00	56,000.00	0.00	
Mobile	5020502001	47,000.00	124,100.00	171,100.00	47,000.00	124,100.00	0.00	0.00	171,100.00	16,000.00	24,600.00	26,800.00	103,700.00	171,100.00	16,000.00	24,600.00	26,800.00	47,700.00	115,100.00	0.00	0.00	56,000.00	0.00	
Landline	5020502002	50,000.00	(23,648.00)	26,352.00	50,000.00	0.00	0.00	(23,648.00)	26,352.00	6,588.00	6,588.00	6,588.00	6,588.00	26,352.00	6,588.00	2,196.00	10,980.00	6,588.00	26,352.00	0.00	0.00	0.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	50,000.00	(50,000.00)	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		117,000.00	(600.00)	116,400.00	117,000.00	(600.00)	0.00	0.00	116,400.00	19,400.00	29,100.00	29,100.00	38,800.00	116,400.00	19,400.00	29,100.00	29,100.00	29,100.00	106,700.00	0.00	0.00	9,700.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	(600.00)	116,400.00	117,000.00	(600.00)	0.00	0.00	116,400.00	19,400.00	29,100.00	29,100.00	38,800.00	116,400.00	19,400.00	29,100.00	29,100.00	29,100.00	106,700.00	0.00	0.00	9,700.00	0.00	
Professional Services		100,000.00	(21,470.29)	78,529.71	100,000.00	(21,470.29)	0.00	0.00	78,529.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,529.71	0.00	0.00	
Other Professional Services	5021199000	100,000.00	(21,470.29)	78,529.71	100,000.00	(21,470.29)	0.00	0.00	78,529.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,529.71	0.00	0.00	
General Services		9,623,000.00	1,035,176.14	10,658,176.14	9,623,000.00	1,035,176.14	0.00	0.00	10,658,176.14	4,923,684.44	1,849,376.02	2,465,540.96	1,419,574.72	10,658,176.14	4,794,484.44	880,754.99	1,863,741.61	1,628,503.35	9,167,484.39	0.00	0.00	1,490,691.75	0.00	
Janitorial Services	5021202000	655,000.00	91,823.07	746,823.07	655,000.00	91,823.07	0.00	0.00	746,823.07	0.00	0.00	443,863.10	302,959.97	746,823.07	0.00	0.00	250,672.26	193,190.84	443,863.10	0.00	0.00	302,959.97	0.00	
Security Services	5021203000	1,188,000.00	292,170.74	1,480,170.74	1,188,000.00	292,170.74	0.00	0.00	1,480,170.74	0.00	370,839.87	370,296.64	739,034.23	1,480,170.74	0.00	0.00	415,039.87	0.00	415,039.87	0.00	0.00	1,065,130.87	0.00	
Other General Services	5021299000	7,780,000.00	651,182.33	8,431,182.33	7,780,000.00	651,182.33	0.00	0.00	8,431,182.33	4,923,684.44	1,478,536.15	1,651,381.22	377,580.52	8,431,182.33	4,794,484.44	880,754.99	1,198,029.48	1,435,312.51	8,308,581.42	0.00	0.00	122,600.91	0.00	
Other General Services	5021299099	7,780,000.00	651,182.33	8,431,182.33	7,780,000.00	651,182.33	0.00	0.00	8,431,182.33	4,923,684.44	1,478,536.15	1,651,381.22	377,580.52	8,431,182.33	4,794,484.44	880,754.99	1,198,029.48	1,435,312.51	8,308,581.42	0.00	0.00	122,600.91	0.00	
Repairs and Maintenance		575,000.00	(203,999.88)	371,000.12	575,000.00	(58,498.63)	0.00	(145,501.25)	371,000.12	171,928.68	38,142.00	40,246.44	120,683.00	371,000.12	69,742.68	65,540.00	100,387.80	92,379.00	328,049.48	0.00	0.00	42,950.64	0.00	
Repairs and Maintenance - Buildings and Other	5021304000	170,000.00	(116,876.00)	53,124.00	170,000.00	(38,946.00)	0.00	(77,930.00)	53,124.00	39,021.00	1,088.00	1,030.00	11,985.00	53,124.00	0.00	40,319.56	4,665.00	40,319.56	44,984.56	0.00	0.00	8,139.44	0.00	
Buildings	5021304001	170,000.00	(116,876.00)	53,124.00	170,000.00	(38,946.00)	0.00	(77,930.00)	53,124.00	39,021.00	1,088.00	1,030.00	11,985.00	53,124.00	0.00	40,319.56	4,665.00	40,319.56	44,984.56	0.00	0.00	8,139.44	0.00	
Repairs and Maintenance - Machinery and	5021305000	305,000.00	(117,613.00)	187,387.00	305,000.00	(50,041.75)	0.00	(67,571.25)	187,387.00	84,305.00	22,090.00	13,450.00	67,542.00	187,387.00	21,140.00	52,710.00	32,167.80	49,150.00	155,167.80	0.00	0.00	32,219.20	0.00	
Machinery	5021305001	60,000.00	(40,108.00)	19,892.00	60,000.00	(108.00)	0.00	(40,000.00)	19,892.00	0.00	1,500.00	0.00	18,392.00	19,892.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	18,392.00	0.00	
Office Equipment	5021305002	135,000.00	840.00	135,840.00	135,000.00	840.00	0.00	0.00	135,840.00	52,650.00	20,590.00	13,450.00	49,150.00	135,840.00	1,200.00	45,140.00	26,900.00	49,150.00	122,390.00	0.00	0.00	13,450.00	0.00	
Information and Communication Technology Equipment	5021305003	50,000.00	(50,000.00)	0.00	50,000.00	(49,773.75)	0.00	(226.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing Equipment	5021305012	60,000.00	(28,345.00)	31,655.00	60,000.00	(1,000.00)	0.00	(27,345.00)	31,655.00	0.00	0.00	0.00	0.00	31,655.00	19,940.00	7,570.00	3,767.80	0.00	31,277.80	0.00	0.00	377.20	0.00	
Repairs and Maintenance - Transportation	5021306000	100,000.00	26,463.12	126,463.12	100,000.00	26,463.12	0.00	0.00	126,463.12	48,602.68	12,830.00	25,766.44	39,264.00	126,463.12	48,602.68	12,830.00	25,766.44	38,564.00	125,763.12	0.00	0.00	700.00	0.00	
Motor Vehicles	5021306001	100,000.00	26,463.12	126,463.12	100,000.00	26,463.12	0.00	0.00	126,463.12	48,602.68	12,830.00	25,766.44	39,264.00	126,463.12	48,602.68	12,830.00	25,766.44	38,564.00	125,763.12	0.00	0.00	700.00	0.00	
Repairs and Maintenance - Semi-Expendable	5021321000	0.00	1,892.00	1,892.00	0.00	1,892.00	0.00	0.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.00	0.00	
Office Equipment	5021321002	0.00	1,892.00	1,892.00	0.00	1,892.00	0.00	0.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.00	0.00	
Repairs and Maintenance - Semi-Expendable	5021322000	0.00	2,134.00	2,134.00	0.00	2,134.00	0.00	0.00	2,134.00	0.00	2,134.00	0.00	0.00	2,134.00	0.00	0.00	2,134.00	0.00	2,134.00	0.00	0.00	0.00	0.00	
Furniture and Fixtures	5021322001	0.00	2,134.00	2,134.00	0.00	2,134.00	0.00	0.00	2,134.00	0.00	2,134.00	0.00	0.00											

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Salaries and Wages - Regular		0.00	951,672.88	951,672.88	0.00	951,672.88	0.00	0.00	951,672.88	0.00	0.00	629,699.01	321,973.87	951,672.88	0.00	0.00	629,699.01	285,559.68	915,258.69	0.00	0.00	36,414.19	0.00
Basic Salary - Civilian	5010101001	0.00	951,672.88	951,672.88	0.00	951,672.88	0.00	0.00	951,672.88	0.00	0.00	629,699.01	321,973.87	951,672.88	0.00	0.00	629,699.01	285,559.68	915,258.69	0.00	0.00	36,414.19	0.00
Other Compensation	5010200000	0.00	1,107,912.81	1,107,912.81	0.00	196,661.00	0.00	911,251.81	1,107,912.81	0.00	911,251.81	78,913.00	117,748.00	1,107,912.81	0.00	911,251.81	78,913.00	117,748.00	1,107,912.81	0.00	0.00	0.00	0.00
Other Bonuses and Allowances		0.00	1,107,912.81	1,107,912.81	0.00	196,661.00	0.00	911,251.81	1,107,912.81	0.00	911,251.81	78,913.00	117,748.00	1,107,912.81	0.00	911,251.81	78,913.00	117,748.00	1,107,912.81	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	0.00	102,748.00	102,748.00	0.00	102,748.00	0.00	0.00	102,748.00	0.00	0.00	0.00	102,748.00	102,748.00	0.00	0.00	0.00	102,748.00	102,748.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	0.00	78,913.00	78,913.00	0.00	78,913.00	0.00	0.00	78,913.00	0.00	0.00	78,913.00	0.00	78,913.00	0.00	0.00	78,913.00	0.00	78,913.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	0.00	911,251.81	911,251.81	0.00	0.00	0.00	911,251.81	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	911,251.81	0.00	0.00	911,251.81	0.00	0.00	0.00	0.00
Personnel Benefit Contributions	5010300000	0.00	72,666.12	72,666.12	0.00	72,666.12	0.00	0.00	72,666.12	0.00	0.00	14,753.72	57,912.40	72,666.12	0.00	0.00	14,753.72	57,912.40	72,666.12	0.00	0.00	0.00	0.00
Employees Compensation Insurance Premiums		0.00	72,666.12	72,666.12	0.00	72,666.12	0.00	0.00	72,666.12	0.00	0.00	14,753.72	57,912.40	72,666.12	0.00	0.00	14,753.72	57,912.40	72,666.12	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	0.00	7,800.00	7,800.00	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	0.00	60,966.12	60,966.12	0.00	60,966.12	0.00	0.00	60,966.12	0.00	0.00	14,753.72	46,212.40	60,966.12	0.00	0.00	14,753.72	46,212.40	60,966.12	0.00	0.00	0.00	0.00
ECIP - Civilian	5010304001	0.00	3,900.00	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		47,080,000.00	3,905,176.18	50,985,176.18	47,192,000.00	1,221,000.00	0.00	2,572,176.18	50,985,176.18	12,233,694.24	12,057,826.16	12,189,061.50	14,372,540.72	50,853,122.62	11,602,000.04	10,972,985.42	10,698,072.85	15,308,668.88	48,581,727.19	0.00	132,053.56	2,271,395.43	0.00

Certified Correct:

JONABELLE KYN C. ALACAR
 Budget Officer III
 Date: February 7, 2025 02:15 PM

Certified Correct:

GERDEL M. BORDADORA
 Acting Accountant
 Date: February 7, 2025 02:15 PM

Recommending Approval By:

JHANNELYN A. GRATIL
 Chief, Finance and Administrative Division
 Date: February 7, 2025 04:15 PM

Approved By:

SHARO B. LO
 Regional Director
 Date: February 7, 2025 04:34 PM